

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	UN0003 - Ahmed Garib Unani Medical College & Hospital, Akkalkuwa, Nandurbar
<b>Address</b>	Akkalkuwa, Dist. Nandurbar

**Online fee approval proposal for academic year 2024-25****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes

25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	UNANI	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	79652	61700	294000	0	435352	72088	363264	72088	0	0	0	0
2	Books	25	151655	137900	48560	0	338115	78459	259656	78459	0	0	0	0
3	FURNITURE	15	1643002	0	208650	0	1851652	262099	1589553	262099	0	0	0	0
4	MACHINERY	15	2281942	1048152	0	0	3330094	499514	2830580	499514	0	0	0	0
Total			4156251	1247752	551210	0	5955213	912160	5043053	912160	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	jamia islamia ishaatul uloom
Address (With Pin Code)	akkalkuwa,dist-nandurbar-425415
District - Taluka	Nandurbar-Akkalkuwa
Telephone No. with STD Code	02567252256
Fax No. with STD Code	02567252356
E-mail ID	agumch@gmail.com
Website	www.jamiaakkalkuwa.com
Registration No. and date of Trust	b-139--1982-05-03
Year of Establishment of the trust	1982
PAN No - TAN No	AAATJ1644B--NSKJ00853G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	HUZEFA GULAM MOHAMMAD RANDERA	PRESIDENT/CHAIRMAN	FARMER/BUSINESSMAN	NO
2	GULAM MOHAMMAD ISMAIL RANDERA	MEMBER OF THE TRUST	SOCIAL WORKER	NO
3	ARIF HAJI ABDUL SATTAR KUNDA	SECRETARY	BUSINESSMAN	NO
4	HAJI ILYAS HAJI SULEMAN NAZAR	MEMBER OF THE TRUST	FARMER	NO
5	MOHD HANIF ISHAQ RANDERA	MEMBER OF THE TRUST	FARMER	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	JAMIA COLLEGE OF EDUCATION	AKKALKUWA DIST-NANDURBAR	260091	2004	D ED B ED
2	ALI ALLANA COLLEGE OF PHARMACY	AKKALKUWA DIST-NANDURBAR	5282	2002	M PHARM B PHARM
3	INDIAN INSTITUTE OF MEDICAL SCIENCE AND REEARCH	WARUDI, TQ.BADNAPUR, DIST-JALNA	1407	2013	MBBS MD
4	AHMED GARIB UNANI MEDICAL COLLEGE	AKKALKUWA DIST-NANDURBAR	5104	1996	BUMS
5	JAMIA COLLEGE OF ENGINEERING	AKKALKUWA DIST-NANDURBAR	5322	2010	CIVIL ENGINEERING ELECTRICAL ENGINEERING MECHANICAL ENGINEERING
6	JAMIA COLLEGE OF PHARMACY	AKKALKUWA DIST-NANDURBAR	5379	2003	D PHARM
7	JAMIA COLEGE OF LAW	AKKALKUWA DIST-NANDURBAR	260118	2020	LLB
8	JAMIA POLYTECHNIC	AKKALKUWA DIST-NANDURBAR	5239	2001	DIPLOMA
9	OMAR HOMEOPATHIC MEDICAL COLLEGE	RANJANI DIST-JALNA	4363	2022	BHMS

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	UNANI	BUMS	4.5	60	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20235	44515	3	0	
	<b>Total</b>	<b>20235</b>	<b>44515</b>	<b>3</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			6050	0	6050
	Cost(Amt. in Rs.)			19483186	0	19483186
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
		<b>If Rented</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
		<b>If Owned</b>		<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4000	0	4000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	UNANI	BUMS	4.5	60	0	60	60	0	59	60	0	58	60	0	52	60	0	39	0	0	0
Total				60	0	60	60	0	59	60	0	58	60	0	52	60	0	39	0	0	0

**Institute Information**

Address	Akkalkuwa, Dist. Nandurbar												
Village	JAMIA CAMPUS												
District - Taluka	Nandurbar-Akkalkuwa												
PIN Code	425415												
Year of Establishment	1996												
Telephone No. (With STD code)	02567-252120												
Mobile Number & WhatsApp number	9420601333 WhatsApp number-9420601333												
E-Mail ID & Alternate E-Mail ID	agumch@gmail.com, akhlakj@gmail.com												
Web Site	www.agumch.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	PROF.HKM. ANSARI MASOOD AHMED												
Person duly authorised in terms of section 2 (l) of the Act	HUZEFA GULAM MOHAMMAD RANDERA Designation: PRESIDENT Mobile No: 9423183860												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>UNANI</td> <td>270</td> <td>248.5</td> <td>169</td> <td>155</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	UNANI	270	248.5	169	155
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	UNANI	270	248.5	169	155								

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100129271627	AKKALKUWA
2	STATE BANK OF INDIA	11666328910	AKKALKUWA
3	STATE BANK OF INDIA	11666327268	AKKALKUWA

**Form B2**

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		60	59	58	52	39	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		1996						
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 200 Girls- 150 Total Capacity- 350						
Total No. of laboratories in the Department		3						
Total cost of Equipment in the Department (Rs. in Lakhs)		45 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		58 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		2304				
		No. of Books available		12496				
		No. of Journals subscribed In current year		12				
B) Carpet Area in Use for Library (in Sq. Mtr.)		200						
c) Facilities in Department - Library		1.		COMPUTER				
		2.		INTERNET				
		3.		FAN				
		4.		CHAIR TABLE ETC.				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		12		12	0	0	12	
b) Assistant Professors / HOD		6		6	0	0	6	
c) Lecturers		17		17	0	0	17	

**Form B4**

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :270	Student on Roll : 248.5
a) With approved staff	35	Student - Teacher Ratio = 8:1	Student - Teacher Ratio = 7:1
b) With (approved adhoc + contract) staff	35	Student - Teacher Ratio = 8:1	Student - Teacher Ratio = 7:1



Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	8	8	0	0	8	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	10	10	0	0	10	
	<b>Total</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching Staff**

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <b>Rental by college/</b> Institute:		College / Institute	Others	Total
	b) if owned built-up area in 6050 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	19483186	0
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	0	0
17	Mention relation of the landlord with the College / Institute if Any	PRESIDENT			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	980000	980000	1000000
d.	Laboratory equipments	1260000	1260000	900000
e.	Books	390866	390866	490866
f.	Furniture & dead stock	2080616	2080616	580000
g.	Vehicals	0	0	0
h.	Others	290000	290000	350000
<b>Total</b>		<b>5001482</b>	<b>5001482</b>	<b>3320866</b>

Form B9

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	60	105000
2 <sup>nd</sup> Year	59	105000
3 <sup>rd</sup> Year	58	100000
4 <sup>th</sup> Year	52	100000
5 <sup>th</sup> Year	39	90000

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2022-23) per student for UG/PG course	UG Course - 105000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	105000	63
b) PIO + Foreign National	0	0

Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	PROF.HKM. ANSARI MASOOD AHMED
<b>Regular incharge</b>	Regular
<b>Pay Scale</b>	65000

**Faculty Details (Teaching and Administrator)**

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHAIKH AKHLAQUE AHMAD AB JABAR	Regular	1997-07-04	1997-07-04	UNANI	Administrator		
2	SHAIKH GAFOOR FATARODDIN	Regular	2013-11-16	2013-11-16	UNANI	Administrator		
3	MOHAMMADRAFIK GAFURBHAI SHAIKH	Regular	2007-08-25	2007-08-25	UNANI	Administrator		
4	ABDUL SALIM ABDUL HAMID RANGREZ	Regular	2002-09-15	2002-09-15	UNANI	Administrator		
5	SAYYAD WAHID SAYYAD MAHEBUB	Regular	2016-11-01	2016-11-01	UNANI	Administrator		
6	RAISODDIN KABIRODDIN SHAIKH	Regular	2003-10-20	2003-10-20	UNANI	Administrator		
7	ANSARI IMTIYAZ AHMAD IZZATULLAH	Regular	2011-08-01	2011-08-01	UNANI	Administrator		
8	MASWOOD AHMED ABDUL RASHEED SHAH	Regular	2011-08-01	2011-08-01	UNANI	Administrator		
9	SHAIKH VASIM GAFUR	Regular	2015-11-28	2015-11-28	UNANI	Administrator		
10	SHAIKH JAMEEL SHAIKH RASHID	Regular	2013-01-04	2013-06-04	UNANI	Administrator		
11	SHAIKH ABDUL RAB ABDUL SATTAR	Regular	2023-01-01	2023-01-01	UNANI	Administrator		
12	VALVIAANUBEN KUNVARSING	Regular	2022-02-02	2002-02-02	UNANI	Administrator		
13	PADVI INDUBEN	Regular	2017-10-01	2017-10-01	UNANI	Administrator		
14	VASAVE YAMUDABEN INDRASING	Regular	2002-02-02	2002-02-02	UNANI	Administrator		
15	SALAMABI RIYAZ MAKRANI	Regular	2007-02-26	2007-02-26	UNANI	Administrator		
16	VASAVA SAMABEN NARSINGBHAI	Regular	2002-02-02	2002-02-02	UNANI	Administrator		
17	DIPAK DEVIDAS VAGH	Regular	2002-02-02	2002-02-02	UNANI	Administrator		
18	VASAVE BEGWANSING NAZARSING	Regular	2007-02-26	2007-02-26	UNANI	Administrator		
19	SALAHODDIN ABBAS PATEL	Regular	2013-06-01	2013-06-01	UNANI	Administrator		
20	SABERA IQBAL NORAT	Regular	2013-06-01	2013-06-01	UNANI	Administrator		

21	VASAVE MEHRUNISHABEN PREMENDRASING	Regular	2019-07-08	2019-07-08	UNANI	Administrator		
22	MUMTAJBEN RAHISH SHAIKH	Regular	2020-11-01	2020-11-01	UNANI	Administrator		
23	NASREEN BANO MOHAMMAD AYYUB	Regular	2022-03-01	2022-03-01	UNANI	Administrator		
24	MASOOD AHMAD MOHD HUSAIN ANSARI	Regular	2011-01-31	2011-01-31	UNANI	Teaching		
25	PINJARI BADIUZZAMAN SHAIKH BHAIYYA	Regular	2019-01-15	2019-01-15	UNANI	Teaching		
26	GHUFRAN AHMAD QAMRUDDIEN ANSARI	Regular	2020-01-01	2020-01-01	UNANI	Teaching		
27	SHAIKH RIZWANABI MOHAMMAD SALIM	Regular	2017-12-10	2017-12-10	UNANI	Teaching		
28	MOHD SALIM SHAIKH BISMILLA	Regular	2010-02-22	2010-02-22	UNANI	Teaching		
29	KHAN TANVEER AHMED MOHSIN DAD KHAN	Regular	2016-12-13	2016-12-13	UNANI	Teaching		
30	AHMAD RAZA ABDUL LATIF	Regular	2012-12-02	2012-12-02	UNANI	Teaching		
31	ANISA BEGUM ZAFARULLAH KHAN	Regular	2010-03-26	2010-03-26	UNANI	Teaching		
32	FAIZANA NASREEN NISAR AHMAD ANSARI	Regular	2012-12-02	2012-12-02	UNANI	Teaching		
33	MUZAFFAR KHAWAJA AHMED SHAIKH	Regular	2012-12-02	2012-12-02	UNANI	Teaching		
34	NARGIS BANO FIROZ AHMAD ANSARI	Regular	2021-04-10	2021-04-10	UNANI	Teaching		
35	NISAR AHMAD MOHAMMAD MUSTAFA	Regular	2012-12-02	2012-12-02	UNANI	Teaching		
36	PINJARI QUTBODDIN BHAIYYA SHAIKH	Regular	2021-04-23	2021-04-23	UNANI	Teaching		
37	SALIM KHAN YUNUS KHAN PATHAN	Regular	2010-02-22	2010-02-22	UNANI	Teaching		
38	SAMEER GYASODDIN PINJARI	Regular	2011-12-05	2011-12-05	UNANI	Teaching		
39	ASLAAF NAYEEM ABDUL QAYYUM	Regular	2021-02-17	2021-02-17	UNANI	Teaching		
40	AZHAR KHAN MAJID KHAN PATHAN	Regular	2012-11-01	2012-11-01	UNANI	Teaching		
41	FEMINA BANU ABDUL RAZZAQ BAND	Regular	2014-02-24	2014-02-24	UNANI	Teaching		
42	SABAHAT AFREEN ASLAAF NAYEEM SHAIKH	Regular	2021-02-17	2021-02-17	UNANI	Teaching		
43	SHAHER NAAZ SALEEM AHMAD	Regular	2012-11-01	2012-11-01	UNANI	Teaching		
44	SARFARAZ ABDUL RAUF SHAIKH	Regular	2013-12-28	2013-12-28	UNANI	Teaching		
45	SUMAIYA SALEEM MEMON	Regular	2012-11-01	2012-11-01	UNANI	Teaching		
46	ZIYAURRAHEMANKHAN YAKUBKHAN PATHAN	Regular	2014-06-09	2014-06-09	UNANI	Teaching		
47	SHAIKH ISMAIL ABDUL HAMID	Regular	2020-06-01	2020-06-01	UNANI	Teaching		
48	ASHFAQ IQBAL MANSURI	Regular	2014-10-01	2014-10-01	UNANI	Teaching		
49	MATEEN KHAN I NAYATULLA KHAN	Regular	2013-12-28	2013-12-28	UNANI	Teaching		
50	MOHD SALEEM ABDUL RASHEED AMBEKAR	Regular	2014-12-27	2014-12-27	UNANI	Teaching		
51	MUDASSER KHAN MUNAFKHAN	Regular	2010-04-01	2010-04-01	UNANI	Teaching		
52	SAQIB HUSSAIN MOHAMMAD HUSSAIN	Regular	2011-01-31	2011-01-31	UNANI	Teaching		
53	SUMAIRA ABDUL SALAM ANSARI	Regular	2013-12-28	2013-12-28	UNANI	Teaching		
54	SWALEHA BANO MOHD HASAN ANSARI	Regular	2011-12-05	2011-12-05	UNANI	Teaching		
55	SK VASIM SK RAHIM	Regular	2013-05-05	2013-05-05	UNANI	Teaching		
56	MOL MOHMED ALI ABDUL AZIZ	Regular	2020-05-01	2020-03-01	UNANI	Teaching		
57	IMTIYAZALI SADIQALI SAIYYAD	Regular	2015-04-03	2015-08-03	UNANI	Teaching		
58	MUDASSAR MAJID	Regular	2015-01-01	2015-01-01	UNANI	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	UNANI	270	7:1	35	0	0

(d)	Teaching To Non-Teaching Ratio -		
	Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	35:23	YES

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		268	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		200	
a)	No. of Titles	2304	
b)	No. of Books	12496	
c)	No. of National Journals	10	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	12	
<b>Total Cost of</b>			
f)	a) Books	1.61	Lakhs
	b) Subscription for Journal	0.53	Lakhs
g)	Cost of Furniture	15	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	10
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	7
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		8
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		1
8	Total cost of the printers and scanners		453444
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASE LINE
14	Specify Bandwidth available		10
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	76923
17	Cost of Software in Computer Center	Rs. Lakhs	845
18	Cost of Furniture in Computer Center	Rs. Lakhs	45000
19	Annual fee of the Internet Services in	Rs. Lakhs	25000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	1	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	12	12
2	ASSOCIATEPROFESSOR	6	6
3	ASSISTANTPROFESSOR	17	17
4	SRCLERK	1	1
5	CLERK	1	1
6	OFFICESUPRINTENDENT	1	1
7	ACCOUNTANT	2	2
8	LIBRARIAN	1	1
9	LIBRARYATTENDANT	1	1
10	DAWASAAZ	1	1
11	LABTECH	4	4
12	LABASSISTANT	1	1
13	MUSEUMKEEPER	3	3
14	ATTENDANT	3	3
15	MULTIPURPOSEWORKER	2	2
16	GARDENER	1	1
17	OTHERS	1	1
Total		58	58
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	UN0003 - Ahmed Garib Unani Medical College & Hospital, Akkalkuwa, Nandurbar
Address	Akkalkuwa, Dist. Nandurbar

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	UNANI	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	9969483	0	0	0	9969483	0
2	BANK INTEREST INCOME	174916	141558	0	0	33358	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	965240	965240	0	0	0	0
4	ELIGIBILITY FEE INCOME	510900	510900	0	0	0	0
5	DISCOUNT	18104	0	0	0	18104	0
6	DEVELOPMENT FEES	1355035	1355035	0	0	0	0
7	TUITION FEES	32112164	32112164	0	0	0	0
8	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2468030	0	0	0	2468030	0
<b>Total Income</b>		47573872	35084897	0	0	12488975	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	UNANI	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	9969483	Total 0 Deductible 0	0	0	9969483	0
2	Bank Interest Income	174916	Total 141558 Deductible 0	0	0	33358	0
3	Discount	18104	Total 0 Deductible 0	0	0	18104	0
4	Eligibility Fee Income	510900	Total 510900 Deductible 0	0	0	0	0
5	Grant - Exam Remuneration / University pro-rata fe	965240	Total 965240 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1355035	Total 1355035 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	32112164	Total 32112164 Deductible 0	0	0	0	0
8	Deficit - Excess Expenditure over Income	2468030	Total 0 Deductible 0	0	0	2468030	0
<b>Total Income</b>		47573872	35084897	0	0	12488975	0
<b>Total Deductible Income</b>		0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	UNANI	Non FRA	Hostel	Hospital	Trust
1	COLLEGES CONTRIBUTION TO PF (NON TEACHING)	704867	704867	0	0	0	0
2	SALARY OF NON-TEACHING STAFF	4022468	4022468	0	0	0	0
3	COLLEGES CONTRIBUTION TO PF (TEACHING)	388800	388800	0	0	0	0
4	SALARY - TEACHING STAFF	13748917	13748917	0	0	0	0
5	INSPECTION FEE PAID TO VARIOUS COMPETENT / AFFILIAT	130000	130000	0	0	0	0
6	FURNITURE, EQUIPMENTS, VEHICLE, COMPUTERS, ELECTRI	22285	22285	0	0	0	0
7	CONVEYANCE, TRAVELLING, ETC. FOR OFFICIAL PURPOSES	250369	221449	0	0	28920	0
8	UNIVERSITY AFFILIATION FEE	200000	200000	0	0	0	0
9	ELIGIBILITY FEES	405100	405100	0	0	0	0
10	EXAM FEE PAID TO UNIVERSITY	443373	443373	0	0	0	0

11	REPAIRS & MAINTENANCE OF COLLEGE BUILDING	452890	445240	0	0	7650	0
12	SOFTWARE LICENSE RENEWAL FEE, SUBSCRIPTION CHARGES	50500	48000	0	0	2500	0
13	PROCESSING FEE/REVIEW FEE PAID TO FEES REGULATING	16875	16875	0	0	0	0
14	PROCESSING FEE PAID TO ADMISSION REGULATING AUTHOR	81025	81025	0	0	0	0
15	RECRUITMENT OF STAFF PUBLISHED IN THE NEWSPAPER	23595	23595	0	0	0	0
16	STUDENTS GATHERING EXPENSES	49570	45660	0	0	3910	0
17	ANY OTHER EXPENSES RELATING TO STUDENTS ACTIVITY	88045	88045	0	0	0	0
18	OTHER MEETING EXPENSES	55888	52634	0	0	3254	0
19	BANK CHARGES/BANK COMMISSION	2139	1982	0	0	157	0
20	STUDENT COMPETITION	10304	10304	0	0	0	0
21	POSTAGE, COURIER CHARGES	5421	1541	0	0	3880	0
22	EXAM PAPERS AND FORM PRINTING	358588	331875	0	0	26713	0
23	ELECTRICITY	229115	227045	0	0	2070	0
24	WATER CHARGES	27360	27360	0	0	0	0
25	GARDENING MATERIAL	2440	2440	0	0	0	0
26	LABOTORY MATERIAL	281293	89003	0	0	192290	0
27	HOSPITAL MUNICIPAL TAX	60150	0	0	0	60150	0
28	HOSPITAL STAFF SALARY (DOCTORS, ASSISTANTS, NURSES	7350166	0	0	0	7350166	0
29	PATIENT TREATMENT EXPENSES	690108	11470	0	0	678638	0
30	PATIENT MEDICINE, IMPLANT, ETC.	4033282	0	0	0	4033282	0
31	SWEEPING	253950	237220	0	0	16730	0
32	ALL OTHER EXPENSES NOT CATEGORIES/ NOT GROUPED IN	1655419	1655419	0	0	0	0
33	AS DEBITED TO INCOME & EXPENDITURE ACCOUNT	969852	893137	0	0	76715	0
34	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	65378	63428	0	0	1950	0
35	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	10444340	10444340	0	0	0	0
<b>Total Expenses</b>		<b>47573872</b>	<b>35084897</b>	<b>0</b>	<b>0</b>	<b>12488975</b>	<b>0</b>

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			UNANI	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	13748917	Total 13748917 Paid 13748917 Provision for Unpaid 0 Claimed 13748917	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	388800	Total 388800 Paid 388800 Provision for Unpaid 0 Claimed 388800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4022468	Total 4022468 Paid 4022468 Provision for Unpaid 0 Claimed 4022468	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	704867	Total 704867 Paid 704867 Provision for Unpaid 0 Claimed 704867	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <b>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority</b>	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation	University Affiliation Fee <b>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University</b>	200000	Total 200000 Claimed 200000	0	0	0	0
University fees paid (for students)	Eligibility fees <b>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</b>	405100	Total 405100 Claimed 405100	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</b>	443373	Total 443373 Claimed 443373	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	452890	Total 445240 Claimed 445240	0	0	7650	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>Upload - Item wise List with course wise bifurcation</b>	22285	Total 22285 Claimed 22285	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <b>Upload - Item wise List with course wise bifurcation</b>	50500	Total 48000	0	0	2500	0

			Claimed 48000				
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <b>Upload Processing Fee/Review fee paid to Fees Regulating Authority</b>	16875	Total 16875 Claimed 16875	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	81025	Total 81025 Claimed 81025	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	23595	Total 23595 Claimed 23595	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	49570	Total 45660 Claimed 45660	0	0	3910	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>Upload Separate list to be attached providing details of expenditure itemwise</b>	88045	Total 88045 Claimed 88045	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2139	Total 1982 Claimed 1982	0	0	157	0
Conference and Seminar	Student competition	10304	Total 10304 Claimed 10304	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	55888	Total 52634 Claimed 52634	0	0	3254	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	250369	Total 221449 Claimed 221449	0	0	28920	0
Communication Expenses	Postage, Courier Charges	5421	Total 1541 Claimed 1541	0	0	3880	0
Printing and Stationery	Exam papers and form printing	358588	Total 331875 Claimed 331875	0	0	26713	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	229115	Total 227045 Claimed 227045	0	0	2070	0
Establishment Expenses	Water and Tanker Charges <b>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</b>	27360	Total 27360 Claimed 27360	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	2440	Total 2440 Claimed 2440	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	281293	Total 89003 Claimed 89003	0	0	192290	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	60150	Total 0 Claimed 0	0	0	60150	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	7350166	Total 0 Claimed 0	0	0	7350166	0
Hospital Expenses	Patient Treatment expenses	690108	Total 11470 Claimed 11470	0	0	678638	0
Hospital Expenses	Patient Medicine, Implant, etc.	4033282	Total 0 Claimed 0	0	0	4033282	0
Hospital Expenses	Sweeping	253950	Total 237220 Claimed 237220	0	0	16730	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	1655419	Total 1655419 Claimed 1655419	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	969852	Total 893137 Claimed 0	0	0	76715	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	65378	Total 63428 Claimed 63428	0	0	1950	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	10444340	Total 10444340 Claimed 0	0	0	0	0
<b>Total Expenses</b>		47573872	35084897	0	0	12488975	0
<b>Total Claimed Expenses</b>			23747420				
Allowability of Hospital Expenses							



Hospital Year of Establishment	1996
<b>Financial Details (Rs)</b>	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	UNANI: 4525674

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Ahmed Garib Unani Medical College &amp; Hospital, Akkalkuwa, Nandurbar

Code: UN0003

Location: Akkalkuwa, Dist. Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MASOOD AHMAD MOHD HUSAIN ANSARI	PROFESSOR	31-01-2011	NA	UNANI	Applicable and Submitted	50100136822049	HDFC BANK	Nationalized / Private / Scheduled	766800	Bank Transfer		766800
2	Teaching	Regular	Approved	Yes	SHAIKH RIZWANABI MOHAMMAD SALIM	PROFESSOR	10-12-2017	NA	UNANI	Applicable and Submitted	50100248103711	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
3	Teaching	Regular	Approved	Yes	MOHD SALIM SHAIKH BISMILLA	ASSISTANTPROFESSOR	22-02-2010	NA	UNANI	Applicable and Submitted	50100219743207	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
4	Teaching	Regular	Approved	Yes	KHAN TANVEER AHMED MOHSIN DAD KHAN	PROFESSOR	13-12-2016	NA	UNANI	Applicable and Submitted	50100190358867	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
5	Teaching	Regular	Approved	Yes	AHMAD RAZA ABDUL LATIF	PROFESSOR	02-12-2012	NA	UNANI	Applicable and Submitted	50100136824437	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
6	Teaching	Regular	Approved	Yes	ANISA BEGUM ZAFARULLAH KHAN	PROFESSOR	26-03-2010	NA	UNANI	Applicable and Submitted	50100024504470	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
7	Teaching	Regular	Approved	Yes	MUZAFFAR KHWAJA AHMED SHAIKH	PROFESSOR	02-12-2012	NA	UNANI	Applicable and Submitted	50100136824680	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
8	Teaching	Regular	Approved	Yes	NARGIS BANO FIROZ AHMAD ANSARI	PROFESSOR	10-04-2021	NA	UNANI	Applicable and Submitted	50100024504276	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
9	Teaching	Regular	Approved	Yes	NISAR AHMAD MOHAMMAD MUSTAFA	PROFESSOR	02-12-2012	NA	UNANI	Applicable and Submitted	50100136821941	HDFC BANK	Nationalized / Private / Scheduled	586800	Bank Transfer		586800
10	Teaching	Regular	Approved	Yes	SAQUIB HUSSAIN MOHAMMAD HUSSAIN	PROFESSOR	31-01-2011	NA	UNANI	Applicable and Submitted	50100140252206	HDFC BANK	Nationalized / Private / Scheduled	585600	Bank Transfer		585600
11	Teaching	Regular	Approved	Yes	PINJARI QUTBODDIN BHAIYYA SHAIKH	PROFESSOR	23-04-2021	NA	UNANI	Applicable and	50100136824183	HDFC BANK	Nationalized / Private /	573600	Bank Transfer		573600

										Submitted		Scheduled			
12	Teaching	Regular	Approved	Yes	SAMEER GYASODDIN PINJARI	ASSOCIATEPROFESSOR	05-12-2011	NA	UNANI	Applicable and Submitted	50100139126151 HDFC BANK	Nationalized / Private / Scheduled	543600	Bank Transfer	543600
13	Teaching	Regular	Approved	Yes	MATEEN KHAN I NAYATULLA KHAN	PROFESSOR	28-12-2013	NA	UNANI	Applicable and Submitted	50100024504402 HDFC BANK	Nationalized / Private / Scheduled	543600	Bank Transfer	543600
14	Teaching	Regular	Approved	Yes	GHUFRAN AHMAD QAMRUDDREEN ANSARI	ASSISTANTPROFESSOR	01-01-2020	NA	UNANI	Applicable and Submitted	50100219743144 HDFC BANK	Nationalized / Private / Scheduled	540000	Bank Transfer	540000
15	Teaching	Regular	Approved	Yes	ASLAAF NAYEEM ABDUL QAYYUM	ASSOCIATEPROFESSOR	17-02-2021	NA	UNANI	Applicable and Submitted	50100416568270 HDFC BANK	Nationalized / Private / Scheduled	482400	Bank Transfer	482400
16	Teaching	Regular	Approved	Yes	SUMAIRA ABDUL SALAM ANSARI	ASSOCIATEPROFESSOR	28-12-2013	NA	UNANI	Applicable and Submitted	50100024504391 HDFC BANK	Nationalized / Private / Scheduled	472800	Bank Transfer	472800
17	Teaching	Regular	Approved	Yes	SWALEHA BANO MOHD HASAN ANSARI	ASSOCIATEPROFESSOR	05-12-2011	NA	UNANI	Applicable and Submitted	50100139126148 HDFC BANK	Nationalized / Private / Scheduled	396000	Bank Transfer	396000
18	Teaching	Regular	Approved	Yes	PINJARI BADIUZZAMAN SHAIKH BHAIYYA	PROFESSOR	15-01-2019	NA	UNANI	Applicable and Submitted	50100138586832 HDFC BANK	Nationalized / Private / Scheduled	385200	Bank Transfer	385200
19	Teaching	Regular	Approved	Yes	SALIM KHAN YUNUS KHAN PATHAN	ASSISTANTPROFESSOR	22-02-2010	NA	UNANI	Applicable and Submitted	50100138595920 HDFC BANK	Nationalized / Private / Scheduled	350400	Bank Transfer	350400
20	Teaching	Regular	Approved	Yes	FAIZANA NASREEN NISAR AHMAD ANSARI	ASSOCIATEPROFESSOR	02-12-2012	NA	UNANI	Applicable and Submitted	50100142104025 HDFC BANK	Nationalized / Private / Scheduled	345600	Bank Transfer	345600
21	Teaching	Regular	Approved	Yes	ASHFAQ IQBAL MANSURI	ASSISTANTPROFESSOR	01-10-2014	NA	UNANI	Applicable and Submitted	50100139126122 HDFC BANK	Nationalized / Private / Scheduled	302400	Bank Transfer	302400
22	Teaching	Regular	Approved	Yes	MOL MOHMED ALI ABDUL AZIZ	ASSISTANTPROFESSOR	01-03-2020	NA	UNANI	Applicable and Submitted	50100213813155 HDFC BANK	Nationalized / Private / Scheduled	264000	Bank Transfer	264000
23	Teaching	Regular	Approved	Yes	SK VASIM SK RAHIM	ASSOCIATEPROFESSOR	05-05-2013	NA	UNANI	Applicable and Submitted	50100138586871 HDFC BANK	Nationalized / Private / Scheduled	260000	Bank Transfer	260000
24	Teaching	Regular	Approved	Yes	FEMINA BANU ABDUL RAZZAQ BAND	ASSISTANTPROFESSOR	24-02-2014	NA	UNANI	Applicable and Submitted	50100140252041 HDFC BANK	Nationalized / Private / Scheduled	230400	Bank Transfer	230400
25	Teaching	Regular	Approved	Yes	SABAHAT AFREEN ASLAAF NAYEEM SHAIKH	ASSISTANTPROFESSOR	17-02-2021	NA	UNANI	Applicable and Submitted	50100416568244 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
26	Teaching	Regular	Approved	Yes	SARFARAZ ABDUL RAUF SHAIKH	ASSISTANTPROFESSOR	28-12-2013	NA	UNANI	Applicable and Submitted	50100158478292 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
27	Teaching	Regular	Approved	Yes	SUMAIYA SALEEM MEMON	ASSISTANTPROFESSOR	01-11-2012	NA	UNANI	Applicable and Submitted	50100142547870 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
28	Teaching	Regular	Approved	Yes	ZIYURRAHEMANKHAN YAKUBKHAN PATHAN	ASSISTANTPROFESSOR	09-06-2014	NA	UNANI	Applicable and Submitted	50100139868220 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
29	Teaching	Regular	Approved	Yes	SHAIKH ISMAIL ABDUL HAMID	ASSISTANTPROFESSOR	01-06-2020	NA	UNANI	Applicable and Submitted	50100336908682 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
30	Teaching	Regular	Approved	Yes	MOHD SALEEM ABDUL RASHEED AMBEKAR	ASSISTANTPROFESSOR	27-12-2014	NA	UNANI	Applicable and Submitted	50100158098222 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
31	Teaching	Regular	Approved	Yes	MUDASSER KHAN MUNAFKHAN	ASSOCIATEPROFESSOR	01-04-2010	NA	UNANI	Applicable and Submitted	50100138586845 HDFC BANK	Nationalized / Private / Scheduled	224400	Bank Transfer	224400
32	Teaching	Regular	Approved	Yes	AZHAR KHAN MAJID KHAN PATHAN	ASSOCIATEPROFESSOR	01-11-2012	NA	UNANI	Applicable and Submitted	50100139126224 HDFC BANK	Nationalized / Private / Scheduled	184400	Bank Transfer	184400
33	Teaching	Regular	Not Approved	No	MUDASSAR MAJID	ASSISTANTPROFESSOR	01-01-2015	NA	UNANI	Not Applicable	12365412365 HDFC BANK	Nationalized / Private / Scheduled	184400	Cash	184400
34	Teaching	Regular	Approved	Yes	SHAHER NAAZ SALEEM AHMAD	ASSISTANTPROFESSOR	01-11-2012	NA	UNANI	Applicable and Submitted	50100139756209 HDFC BANK	Nationalized / Private / Scheduled	180513	Bank Transfer	180513
35	Teaching	Regular	Not Approved	Yes	IMTIYAZALI SADIQALI SAIYYAD	ASSISTANTPROFESSOR	03-08-2015	NA	UNANI	Not Applicable	50100283878701 HDFC BANK	Nationalized / Private / Scheduled	85800	Bank Transfer	85800
36	Administration	Regular	Approved	Yes	SHAIKH AKHLAQUE AHMAD AB JABAR	OFFICESUPRINTENDENT	04-07-1997	NA	UNANI	Applicable and Submitted	50100024504085 HDFC BANK	Nationalized / Private / Scheduled	540000	Bank Transfer	540000
37	Administration	Regular	Approved	Yes	ABDUL SALIM ABDUL HAMID RANGREZ	LIBRARIAN	15-09-2002	NA	UNANI	Not Applicable	50100142504777 HDFC BANK	Nationalized / Private / Scheduled	313200	Bank Transfer	313200
38	Administration	Regular	Approved	Yes	SHAIKH GAFOOR FATARODDIN	SRCLERK	16-11-2013	NA	UNANI	Not Applicable	50100191287780 HDFC BANK	Nationalized / Private / Scheduled	247200	Bank Transfer	247200
39	Administration	Regular	Approved	No	MOHAMMADRAFIK GAFURBHAI SHAIKH	ACCOUNTANT	25-08-2007	NA	UNANI	Not Applicable	50100190851644 HDFC BANK	Nationalized / Private / Scheduled	247200	Bank Transfer	247200
40	Administration	Regular	Approved	Yes	RAISODDIN KABIRODDIN SHAIKH	DAWASAAZ	20-10-2003	NA	UNANI	Not Applicable	50100206432288 HDFC BANK	Nationalized / Private / Scheduled	241200	Bank Transfer	241200
41	Administration	Regular	Approved	Yes	NASREEN BANO MOHAMMAD AYYUB	LABTECH	01-03-2022	NA	UNANI	Not Applicable	0000000000 HDFC BANK	Nationalized / Private / Scheduled	216000	Bank Transfer	216000
42	Administration	Regular	Approved	Yes	SALAHODDIN ABBAS PATEL	LABTECH	01-06-2013	NA	UNANI	Not Applicable	50100194015912 HDFC BANK	Nationalized / Private / Scheduled	196320	Bank Transfer	196320

43	Administration	Regular	Approved	Yes	MASWOOD AHMED ABDUL RASHEED SHAH	LABTECH	01-08- 2011	NA	UNANI	Not Applicable	50100194994662 HDFC BANK	Nationalized / Private / Scheduled	181800	Bank Transfer	181800
44	Administration	Regular	Approved	Yes	SABERA IQBAL NORAT	OTHERS	01-06- 2013	NA	UNANI	Not Applicable	50100196814351 HDFC BANK	Nationalized / Private / Scheduled	169200	Bank Transfer	169200
45	Administration	Regular	Approved	Yes	SAYYAD WAHID SAYYAD MAHEBUB	CLERK	01-11- 2016	NA	UNANI	Not Applicable	123456789100 HDFC BANK	Nationalized / Private / Scheduled	155600	Bank Transfer	155600
46	Administration	Regular	Approved	Yes	DIPAK DEVIDAS VAGH	MULTIPURPOSEWORKER	02-02- 2002	NA	UNANI	Not Applicable	50100199434119 HDFC BANK	Nationalized / Private / Scheduled	130920	Bank Transfer	130920
47	Administration	Regular	Approved	Yes	SHAIKH JAMEEL SHAIKH RASHID	LIBRARYATTENDANT	04-06- 2013	NA	UNANI	Not Applicable	000000000000 by cash	Nationalized / Private / Scheduled	119200	Cash	119200
48	Administration	Regular	Approved	Yes	ANSARI IMTIYAZ AHMAD IZZATULLAH	LABTECH	01-08- 2011	NA	UNANI	Not Applicable	00000000000000 by cash	Nationalized / Private / Scheduled	118000	Cash	118000
49	Administration	Regular	Approved	Yes	VASAVE BEGWANSING NAZARSING	GARDENER	26-02- 2007	NA	UNANI	Not Applicable	50100200861380 HDFC BANK	Nationalized / Private / Scheduled	111120	Bank Transfer	111120
50	Administration	Regular	Approved	Yes	VALVI AANUBEN KUNVARSING	MUSEUMKEEPER	02-02- 2002	NA	UNANI	Not Applicable	50100198061664 HDFC BANK	Nationalized / Private / Scheduled	109800	Bank Transfer	109800
51	Administration	Regular	Approved	Yes	PADVINDUBEN	MUSEUMKEEPER	01-10- 2017	NA	UNANI	Not Applicable	50100197829815 HDFC BANK	Nationalized / Private / Scheduled	109800	Bank Transfer	109800
52	Administration	Regular	Approved	Yes	VASAVE YAMUDABEN INDRASING	ATTENDANT	02-02- 2002	NA	UNANI	Not Applicable	50100192203142 HDFC BANK	Nationalized / Private / Scheduled	109800	Bank Transfer	109800
53	Administration	Regular	Approved	Yes	VASAVA SAMABEN NARSINGBHAI	ATTENDANT	02-02- 2002	NA	UNANI	Not Applicable	50100198283667 HDFC BANK	Nationalized / Private / Scheduled	109800	Bank Transfer	109800
54	Administration	Regular	Approved	Yes	SALAMABI RIYAZ MAKRANI	MULTIPURPOSEWORKER	26-02- 2007	NA	UNANI	Not Applicable	50100206867460 HDFC BANK	Nationalized / Private / Scheduled	104520	Bank Transfer	104520
55	Administration	Regular	Approved	Yes	SHAIKH VASIM GAFUR	LABTECH	28-11- 2015	NA	UNANI	Not Applicable	000000000000 by cash	Nationalized / Private / Scheduled	83200	Cash	83200
56	Administration	Regular	Approved	Yes	VASAVE MEHRUNISHABEN PREMENDRASING	LABASSISTANT	08-07- 2019	NA	UNANI	Not Applicable	50100449698815 HDFC BANK	Nationalized / Private / Scheduled	72000	Bank Transfer	72000
57	Administration	Regular	Approved	Yes	MUMTAJBEN RAHISH SHAIKH	MUSEUMKEEPER	01-11- 2020	NA	UNANI	Not Applicable	50100446289662 HDFC BANK	Nationalized / Private / Scheduled	72000	Bank Transfer	72000
58	Administration	Regular	Approved	Yes	SHAIKH ABDUL RAB ABDUL SATTAR	CLERK	01-01- 2023	NA	UNANI	Not Applicable	50100265640882 HDFC BANK	Nationalized / Private / Scheduled	60000	Bank Transfer	60000
Total Teaching Faculty					35	Total Non Teaching Faculty					23				
Total Approved Faculty					56	Total Non Approved Faculty (Including Proposal Sent for Approval)					2				
Total Annual Salary - Teaching												13942713 ( 79%)			
Total Annual Salary - Administration												3817880 ( 21%)			
Total Annual Salary												17760593			
Total Basic Pay												11108960			
Total Grade Pay												0			
Total HRA Pay												131400			
Total DA Pay												6494433			
Total TA Pay												25800			
Total IT/TDS Pay												221138			
Total Institute PT/PF Pay												723578			
Total PT/PF/other statutory deduction Pay												172900			